



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,285,777,997	188,586,893	60,000,000							1,534,364,890
				PERSENTASE	(6.56%)	(5.43%)	(61.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.62%)
				SISA	18,306,817,003	3,283,501,107	37,700,000	0	0	0	0	0	0	21,628,018,110
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,285,777,997	188,586,893	60,000,000							1,534,364,890
				PERSENTASE	(6.56%)	(5.43%)	(61.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.62%)
				SISA	18,306,817,003	3,283,501,107	37,700,000	0	0	0	0	0	0	21,628,018,110



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU REALISASI PERSENTASE	0 0.00%	256,690,000 12,000,000 (4.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	256,690,000 12,000,000 (4.67%)
				SISA	0	244,690,000	0	0	0	0	0	0	244,690,000	
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	256,690,000 12,000,000 (4.67%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	256,690,000 12,000,000 (4.67%)
				SISA	0	244,690,000	0	0	0	0	0	0	244,690,000	