



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,272,088,000	97,700,000	0	0	0	0	0	0	22,962,383,000
				REALISASI	11,911,558,001	1,899,840,056	60,000,000							13,871,398,057
				PERSENTASE	(60.80%)	(58.06%)	(61.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(60.41%)
				SISA	7,681,036,999	1,372,247,944	37,700,000	0	0	0	0	0	0	9,090,984,943
TOTAL				PAGU	19,592,595,000	3,272,088,000	97,700,000	0	0	0	0	0	0	22,962,383,000
				REALISASI	11,911,558,001	1,899,840,056	60,000,000							13,871,398,057
				PERSENTASE	(60.80%)	(58.06%)	(61.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(60.41%)
				SISA	7,681,036,999	1,372,247,944	37,700,000	0	0	0	0	0	0	9,090,984,943



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		59,313,000								59,313,000
				PERSENTASE	0.00%	(23.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(23.11%)
				SISA	0	197,377,000	0	0	0	0	0	0	0	197,377,000
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		59,313,000								59,313,000
				PERSENTASE	(0.00%)	(23.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(23.11%)
				SISA	0	197,377,000	0	0	0	0	0	0	0	197,377,000