



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400251 PENGADILAN TINGGI PONTIANAK	PAGU REALISASI	17,597,049,000 1,195,077,542 (6.79%)	3,229,894,000 827,202,364 (25.61%)	191,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,017,943,000 2,022,279,906 (9.62%)
		SISA	16,401,971,458	2,402,691,636	191,000,000	0	0	0	0	0	0	18,995,663,094
GRAND TOTAL		PAGU REALISASI	17,597,049,000 1,195,077,542 (6.79%)	3,229,894,000 827,202,364 (25.61%)	191,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	21,017,943,000 2,022,279,906 (9.62%)
		SISA	16,401,971,458	2,402,691,636	191,000,000	0	0	0	0	0	0	18,995,663,094



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1	400252 PENGADILAN TINGGI PONTIANAK	PAGU REALISASI	0 0.00%	325,337,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	325,337,000 (0.00%)
		SISA	0	325,337,000	0	0	0	0	0	0	0	325,337,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	325,337,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	325,337,000 (0.00%)
		SISA	0	325,337,000	0	0	0	0	0	0	0	325,337,000