



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,272,088,000	97,700,000	0	0	0	0	0	0	22,962,383,000
				REALISASI	13,345,606,077	1,994,483,799	60,000,000							15,400,089,876
				PERSENTASE	(68.12%)	(60.95%)	(61.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(67.07%)
				SISA	6,246,988,923	1,277,604,201	37,700,000	0	0	0	0	0	0	7,562,293,124
TOTAL				PAGU	19,592,595,000	3,272,088,000	97,700,000	0	0	0	0	0	0	22,962,383,000
				REALISASI	13,345,606,077	1,994,483,799	60,000,000							15,400,089,876
				PERSENTASE	(68.12%)	(60.95%)	(61.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(67.07%)
				SISA	6,246,988,923	1,277,604,201	37,700,000	0	0	0	0	0	0	7,562,293,124



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		65,286,500								65,286,500
				PERSENTASE	0.00%	(25.43%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(25.43%)
				SISA	0	191,403,500	0	0	0	0	0	0	0	191,403,500
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		65,286,500								65,286,500
				PERSENTASE	(0.00%)	(25.43%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(25.43%)
				SISA	0	191,403,500	0	0	0	0	0	0	0	191,403,500