



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,469,739,150	93,177,020								1,562,916,170
				PERSENTASE	(7.50%)	(2.68%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(6.75%)
				SISA	18,122,855,850	3,378,910,980	97,700,000	0	0	0	0	0	0	21,599,466,830
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,469,739,150	93,177,020								1,562,916,170
				PERSENTASE	(7.50%)	(2.68%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.75%)
				SISA	18,122,855,850	3,378,910,980	97,700,000	0	0	0	0	0	0	21,599,466,830



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI	0.00%	5,885,000 (2.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,885,000 (2.29%)
				SISA	0	250,805,000	0	0	0	0	0	0	0	250,805,000
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI	(0.00%)	5,885,000 (2.29%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	5,885,000 (2.29%)
				SISA	0	250,805,000	0	0	0	0	0	0	0	250,805,000