



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,400,382,947	12,839,231	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,413,222,178
				PERSENTASE	(7.15%)	(0.37%)								(6.10%)
				SISA	18,192,212,053	3,459,248,769	97,700,000	0	0	0	0	0	0	21,749,160,822
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,400,382,947	12,839,231	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,413,222,178
				PERSENTASE	(7.15%)	(0.37%)								(6.10%)
				SISA	18,192,212,053	3,459,248,769	97,700,000	0	0	0	0	0	0	21,749,160,822



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga		Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0		0	0	0	0	0	256,690,000	
				REALISASI	0.00%	(0.00%)	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)	
				PERSENTASE												
				SISA	0	256,690,000	0	0		0	0	0	0	0	256,690,000	
TOTAL				PAGU	0	256,690,000	0	0		0	0	0	0	0	256,690,000	
				REALISASI												
				PERSENTASE	(0.00%)	(0.00%)	(0.00%)	(0.00%)		(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	256,690,000	0	0		0	0	0	0	0	256,690,000	