



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,494,779,918	201,103,691								1,695,883,609
				PERSENTASE	(7.63%)	(5.79%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.32%)
				SISA	18,097,815,082	3,270,984,309	97,700,000	0	0	0	0	0	0	21,466,499,391
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	1,494,779,918	201,103,691								1,695,883,609
				PERSENTASE	(7.63%)	(5.79%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.32%)
				SISA	18,097,815,082	3,270,984,309	97,700,000	0	0	0	0	0	0	21,466,499,391



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1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		11,995,500								11,995,500
				PERSENTASE	0.00%	(4.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.67%)
				SISA	0	244,694,500	0	0	0	0	0	0	0	244,694,500
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		11,995,500								11,995,500
				PERSENTASE	(0.00%)	(4.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.67%)
				SISA	0	244,694,500	0	0	0	0	0	0	0	244,694,500