



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	8,156,043,404	811,020,813	60,000,000							9,027,064,217
				PERSENTASE	(41.63%)	(23.36%)	(61.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(38.97%)
				SISA	11,436,551,596	2,661,067,187	37,700,000	0	0	0	0	0	0	14,135,318,783
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	8,156,043,404	811,020,813	60,000,000							9,027,064,217
				PERSENTASE	(41.63%)	(23.36%)	(61.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(38.97%)
				SISA	11,436,551,596	2,661,067,187	37,700,000	0	0	0	0	0	0	14,135,318,783



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000	
				REALISASI		41,825,000								41,825,000	
				PERSENTASE	0.00%	(16.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(16.29%)	
				SISA	0	214,865,000	0	0	0	0	0	0	214,865,000		
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000	
				REALISASI		41,825,000									41,825,000
				PERSENTASE	(0.00%)	(16.29%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(16.29%)
				SISA	0	214,865,000	0	0	0	0	0	0	214,865,000		