



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	2,505,363,392	315,313,978		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,820,677,370
				PERSENTASE	(12.79%)	(9.08%)	(0.00%)							(12.18%)
				SISA	17,087,231,608	3,156,774,022	97,700,000	0	0	0	0	0	0	20,341,705,630
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	2,505,363,392	315,313,978		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,820,677,370
				PERSENTASE	(12.79%)	(9.08%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(12.18%)
				SISA	17,087,231,608	3,156,774,022	97,700,000	0	0	0	0	0	0	20,341,705,630



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		11,944,500								11,944,500
				PERSENTASE	0.00%	(4.65%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.65%)
				SISA	0	244,745,500	0	0	0	0	0	0	0	244,745,500
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		11,944,500								11,944,500
				PERSENTASE	(0.00%)	(4.65%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.65%)
				SISA	0	244,745,500	0	0	0	0	0	0	0	244,745,500