



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	5,650,680,012	495,706,835	60,000,000							6,206,386,847
				PERSENTASE	(28.84%)	(14.28%)	(61.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(26.80%)
				SISA	13,941,914,988	2,976,381,165	37,700,000	0	0	0	0	0	0	16,955,996,153
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	5,650,680,012	495,706,835	60,000,000							6,206,386,847
				PERSENTASE	(28.84%)	(14.28%)	(61.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(26.80%)
				SISA	13,941,914,988	2,976,381,165	37,700,000	0	0	0	0	0	0	16,955,996,153



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1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		29,880,500								29,880,500
				PERSENTASE	0.00%	(11.64%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(11.64%)	
				SISA	0	226,809,500	0	0	0	0	0	0	0	226,809,500
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		29,880,500								
				PERSENTASE	(0.00%)	(11.64%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(11.64%)	
				SISA	0	226,809,500	0	0	0	0	0	0	0	226,809,500