



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	4,364,902,015	307,119,942								4,672,021,957
				PERSENTASE	(22.28%)	(8.85%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(20.17%)
				SISA	15,227,692,985	3,164,968,058	97,700,000	0	0	0	0	0	0	18,490,361,043
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	4,364,902,015	307,119,942								4,672,021,957
				PERSENTASE	(22.28%)	(8.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(20.17%)
				SISA	15,227,692,985	3,164,968,058	97,700,000	0	0	0	0	0	0	18,490,361,043



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1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU REALISASI PERSENTASE	0 0.00%	256,690,000 17,880,500 (6.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	256,690,000 17,880,500 (6.97%)
				SISA	0	238,809,500	0	0	0	0	0	0	238,809,500	
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	256,690,000 17,880,500 (6.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	256,690,000 17,880,500 (6.97%)
				SISA	0	238,809,500	0	0	0	0	0	0	238,809,500	