



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400251	PENGADILAN TINGGI PONTIANAK	042	PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	2,895,162,865	213,942,922								3,109,105,787
				PERSENTASE	(14.78%)	(6.16%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.42%)
				SISA	16,697,432,135	3,258,145,078	97,700,000	0	0	0	0	0	0	20,053,277,213
TOTAL				PAGU	19,592,595,000	3,472,088,000	97,700,000	0	0	0	0	0	0	23,162,383,000
				REALISASI	2,895,162,865	213,942,922								3,109,105,787
				PERSENTASE	(14.78%)	(6.16%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.42%)
				SISA	16,697,432,135	3,258,145,078	97,700,000	0	0	0	0	0	0	20,053,277,213



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1	005-400252	PENGADILAN TINGGI PONTIANAK	042	PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		11,995,500								11,995,500
				PERSENTASE	0.00%	(4.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.67%)
				SISA	0	244,694,500	0	0	0	0	0	0	0	244,694,500
TOTAL				PAGU	0	256,690,000	0	0	0	0	0	0	0	256,690,000
				REALISASI		11,995,500								11,995,500
				PERSENTASE	(0.00%)	(4.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.67%)
				SISA	0	244,694,500	0	0	0	0	0	0	0	244,694,500